

MESSIAH CAPITAL CAMPAIGN OVERVIEW CLT WORKING DRAFT

CORNERSTONE GOAL: \$770,000

Mission Developer	Capital Repairs	Debt Reduction
Years Funded: 3 Amount/Year: \$90,000 (Includes compensation and program money)	Priority Projects Funded: <ul style="list-style-type: none"> • Church roof replacement and related repairs • Intern house roof replacement • Fence at intern house • South siding repair • Preschool HVAC • Contingency (Also includes Campaign costs)	Full debt payoff to \$0
Total: \$270,000	Total: \$300,000	Total: \$200,000

CHALLENGE GOAL: \$1,000,000+

Additional Years Funded: 2	Additional Projects Funded: <ul style="list-style-type: none"> • Basement dining room floor & furniture • Basement kitchen upgrades • Security cameras • Seed money for maintenance sinking fund 	
Total Additional: \$180,000	Total Additional: \$50,000+	